

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Whatcom County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		47,057	47,057				42,448			4,609			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		1,226,255	1,226,255			50,569			79,940	1,091,147		1,793	2,806
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		401,361	401,361	21,433	113,041			2,934	100,619	142,645		20,689	
562.24	Oral Health													
562.25	CSHCN		130,830	130,830	51,171	2,693					76,966			
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		392,521	392,521	3,840	214,886	6,852			31,395	126,352		9,196	
562.29	Other Family & Indiv Hlth													
562.32	Immunization		229,354	233,591		25,714				4,917			202,960	
562.33	STD		121,487	121,487						5,546	115,768		173	
562.34	Tuberculosis		163,901	163,901							158,331		5,570	
562.35	HIV/AIDS		173,156	173,156		15,281	3,229	126,310			28,166		170	
562.39	Other Communicable Disease		287,689	287,689		535					170,926		116,228	
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		21,237	21,237		15,229					6,008			
562.44	Tobacco Prevention & Control		17,397	17,397	17,397									
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		75,596	75,596			11,376				50,676		13,544	
562.53	Solid & Haz Waste		88,194	88,194			2,077				6,215	79,902		
562.54	OSS & Land Development		266,441	266,441		1,500		95,353			25,133	144,455		
562.56	Food		180,603	216,733			12,600					204,133		
562.58	Living Environments		57,832	57,832							26,917	30,915		
562.59	Env Health-Other		14,943	14,943							14,943			
562.60	Environmental Water Quality													
562.71	Vital Records		45,668	61,770									61,770	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		237,679	237,679			194,406				43,273			
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
Totals		63.40	4,179,201	4,235,670	93,841	388,879	281,109	264,111	2,934	222,417	2,088,075	459,405	432,093	2,806

Value of Vaccine (non-cash) 261,078 99,666 161,412

1997 OFM Projected Population

Unincorporated Population	72,402
Incorporated Population	83,798
Total Population	156,200

Percent of Statewide Population 2.79%

